STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (800) Regents, Board of

Budget Unit: (615L180001) SUI - Iowa Flood Center

Schedule 1

| | | | Fiscal Year 2023 Department | Fiscal Year 2023 Governor's |
|---------------------------|---|------------------|--------------------------------|--------------------------------|
| Rank | Description | Funding Source | Request | Recommendations |
| Base | The Iowa Flood Center is charged by the Code | Appropriation | 1,154,593 | 1,154,593 |
| | to develop hydrologic models for forecasting and mapping, establish community based programs to improve flood monitoring, and perform flood research and mitigation strategies. | FTE | 9.72 | 9.72 |
| 0001 | SUI - Iowa Flood Center | Appropriation | 500,000 | 0 |
| | | Fiscal Year 2022 | Fiscal Year 2023 Department | Fiscal Year 2023 Governor's |
| Total Budget Unit Funding | | Estimated | Request | Recommendations |
| Appropriation | | \$ 1,154,593 | \$ 1,654,593 | \$ 1,154,593 |
| Total FTE | | 9.72 | 9.72 | 9.72 |